

041 - GRAND JURY

Operational Summary

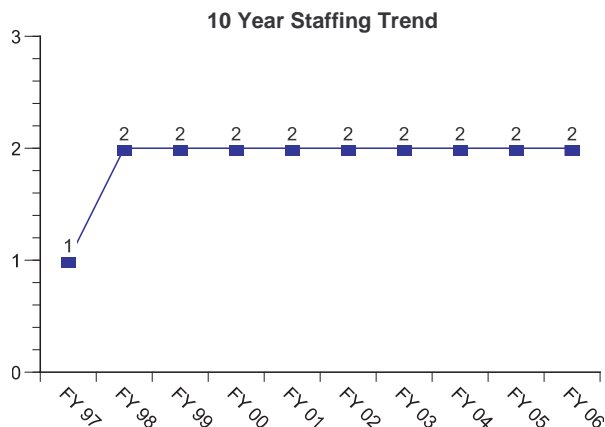
Mission:

The primary responsibility of the Grand Jury is to inquire of public offenses committed or triable within the County. The Grand Jury carries out this responsibility by hearing evidence presented by the County District Attorney to determine if certain persons should be charged with crimes and stand trial in Superior Court.

Strategic Goals:

- To inquire of public offenses committed or triable within the County and investigate or inquire into matters of civil concern.

Ten Year Staffing Trend:



Ten Year Staffing Trend Highlights:

- While the members of the Grand Jury are not County employees, they have the administrative and clerical support of the Grand Jury Administrator and a Secretary II.

At a Glance:

Total FY 2004-2005 Actual Expenditure + Encumbrance:	478,231
Total Final FY 2005-2006	536,155
Percent of County General Fund:	0.02%
Total Employees:	2.00

Budget Summary

Final Budget History:

Sources and Uses	FY 2003-2004	FY 2004-2005	FY 2004-2005	FY 2005-2006	Change from FY 2004-2005	
	Actual Exp/Rev	Budget As of 6/30/05	Actual Exp/Rev ⁽¹⁾ As of 6/30/05	Final Budget	Actual Amount	Percent
Total Positions	2	2	2	2	0	0.00
Total Requirements	494,887	531,655	475,671	536,155	60,484	12.71
Net County Cost	494,887	531,655	475,671	536,155	60,484	12.71

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2004-05 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Grand Jury in the Appendix on page page 500

Budget Units Under Agency Control:

No.	Agency Name	Grand Jury
041	Grand Jury	536,155
	Total	536,155

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Summary of Final Budget by Revenue and Expense Category:

	FY 2003-2004		FY 2004-2005		FY 2004-2005		Change from FY 2004-2005				
		FY 2003-2004		Budget		Actual Exp/Rev ⁽¹⁾		FY 2005-2006		Actual	
Revenues/Appropriations		Actual Exp/Rev		As of 6/30/05		As of 6/30/05		Final Budget		Amount	Percent
Salaries & Benefits	\$	181,026	\$	152,350	\$	150,013	\$	157,000	\$	6,987	4.65%
Services & Supplies		313,861		379,305		325,658		379,155		53,497	16.42
Total Requirements		494,887		531,655		475,671		536,155		60,484	12.71
Net County Cost	\$	494,887	\$	531,655	\$	475,671	\$	536,155	\$	60,484	12.71%

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2004-05 Actual Expenditure + Encumbrance included in the "At a Glance" section.